

78. TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|-----------------------------------------------------|------------------------|---------------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6400-001 | 6400-100-010000-19 | Personal Services | (41,512) |
| 02-100-078-6400-002 | 6400-100-010000-2 | Materials and Supplies | (3,082) |
| 02-100-078-6400-003 | 6400-100-010000-3 | Services Other Than Personal | (14,172) |
| 02-100-078-6400-004 | 6400-100-010000-4 | Maintenance and Fixed Charges | (775) |
| <i>Special Purpose:</i> | | | |
| 02-100-078-6400-170 | 6400-100-010050-5 | Toll Free Telephone Service | (750) |
| 02-100-078-6400-128 | 6400-100-011080-5 | ReflectORIZED Plates | (3,852) |
| 02-100-078-6400-175 | 6400-100-016060-5 | Vehicle Inspection Program | (27,278) |
| 02-100-078-6400-202 | 6400-100-016100-5 | Debt Service for Equipment Purchases | (2,005) |
| 02-100-078-6400-060 | 6400-100-016660-5 | Agency Operations | (15,617) |
| 02-100-078-6400-220 | 6400-100-016700-5 | On-Line Registrations | (2,100) |
| 02-100-078-6400-222 | 6400-100-017080-5 | Graduated Driver's License | (1,750) |
| 02-100-078-6400-234 | 6400-100-017150-5 | Agency Modernization | (757) |
| 02-100-078-6400-005 | 6400-100-010000-7 | Additions, Improvements and Equipment | (456) |
| Subtotal Appropriation, Direct State Services | | | 114,106 |
| | | | |
| <u>Capital Construction</u> (thousands of dollars) | | | |
| 02-100-078-6400-238 | 6400-590-017150-5 | Agency Modernization | (4,763) |
| 02-100-078-6400-085 | 6400-590-016070-7 | Roof Replacement, Various Facilities | (500) |
| 02-100-078-6400-235 | 6400-590-016120-7 | HVAC Replacement | (377) |
| 02-100-078-6400-237 | 6400-590-016140-7 | DMV Office Construction | (350) |
| Subtotal Appropriation, Capital Construction | | | 5,990 |
| Total Appropriation, Motor Vehicle Services | | | 120,096 |

6430. SECURITY RESPONSIBILITY

18. SECURITY RESPONSIBILITY

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|----------------------------------------------------|------------------------|---------------------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6430-002 | 6430-101-180000-19 | Personal Services | (6,609) |
| 02-100-078-6430-003 | 6430-101-180000-2 | Materials and Supplies | (78) |
| 02-100-078-6430-004 | 6430-101-180000-3 | Services Other Than Personal | (2,344) |
| 02-100-078-6430-005 | 6430-101-180000-4 | Maintenance and Fixed Charges | (104) |
| <i>Special Purpose:</i> | | | |
| 02-100-078-6430-009 | 6430-101-186660-5 | Security Responsibility - Agency Operations | (1,427) |
| 02-100-078-6430-010 | 6430-100-187140-5 | Insurance Verification System | (500) |
| 02-100-078-6430-007 | 6430-101-180000-7 | Additions, Improvements and Equipment | (267) |
| Total Appropriation, Security Responsibility | | | 11,329 |
| Total Appropriation, Vehicular Safety | | | 131,425 |

Language -- Direct State Services - General Fund

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| 6400-100-010000-0 | Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-001 | 6400-100-010000-1 Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-090 | 6400-100-010450-3 The unexpended balance as of June 30, 2001 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-156 | 6400-100-010460-1 Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting. |

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11. VEHICULAR SAFETY

6430. SECURITY RESPONSIBILITY

18. SECURITY RESPONSIBILITY

Language -- Direct State Services - General Fund

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| 02-100-078-6400-075 | 6400-100-010510-5 | Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-082-2105-012 | 2105-428-172000-3 | |
| 02-100-078-6400-076 | 6400-100-010520-3 | The unexpended balance as of June 30, 2001 in the Litigation Service Fees-Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | 6400-100-012080-5 | Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-218 | 6400-100-015040-0 6400-100-017070-5 | Notwithstanding any other law, if on January 1, 2001, the ten-year digitized license program is not implemented pursuant to P.L.1999, c.28, such sums are appropriated as are necessary to enable the Director of Motor Vehicles to continue the existing photo license program, including the charging of fees, until such time that the ten-year digitized license program becomes implemented, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-173 | 6400-100-016050-5 | Receipts from initial In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting. The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the "Motor Vehicle Inspection Fund." |
| 02-100-078-6400-175 | 6400-100-016060-5 | Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there are appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-060 | 6400-100-016660-5 | The sum hereinabove for Agency Operations is available for maintaining services at privately operated motor vehicle agencies, provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-220 | 6400-100-016700-5 | Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for On-Line Registrations, such sums as are necessary are appropriated to implement the program pursuant to P.L. 1997, c. 136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-081 | 6400-419-016190 | Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-089 | 6400-423-016020 | Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c. 112 (C.39:8-47), section 8 of P.L. 1995, c. 112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (i) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the "Motor Vehicle Inspection Fund" and are appropriated for the Vehicle Inspection Program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6400-071 | 6400-425-010220 | Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2001 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-066-1200-429 | 1200-416-060220 | |
| 02-100-046-4220-326 | 4220-416-024160 | |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

6430. SECURITY RESPONSIBILITY
18. SECURITY RESPONSIBILITY

Language -- Direct State Services - General Fund

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| 02-100-078-6430-002 | 6430-101-180000 | The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6430-003 | | |
| 02-100-078-6430-004 | | |
| 02-100-078-6430-005 | | |
| 02-100-078-6430-006 | | |
| 02-100-078-6430-007 | | |
| 02-100-078-6430-009 | 6430-101-186660-5 | |
| 02-100-078-6400-222 | 6400-100-017080-5 | The unexpended balances as of June 30, 2001 in the Graduated Driver's License account are appropriated. |
| 02-100-078-6430-010 | 6430-100-187140 | Notwithstanding any other provision of law, in addition to the amount hereinabove appropriated for Insurance Verification System, such sums as are necessary are appropriated to implement the program, subject to the approval of the Director of the Division of Budget and Accounting. |

Language -- Capital Construction

Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), if the increase in capital costs for the implementation of the Enhanced Inspection and Maintenance program exceeds the available funding from federal Congestion Mitigation and Air Quality Improvement funds, there are appropriated such sums as are necessary for the capital or debt service costs of the Enhanced Inspection and Maintenance program subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--------------------------------------------------------------|------------------------|--------------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6100-002 | 6100-100-060000-12 | Salaries and Wages | (55,912) |
| 02-100-078-6100-003 | 6100-100-060000-2 | Materials and Supplies | (8,413) |
| 02-100-078-6100-004 | 6100-100-060000-3 | Services Other Than Personal | (1,582) |
| 02-100-078-6100-005 | 6100-100-060000-4 | Maintenance and Fixed Charges | (10,818) |
| <i>Special Purpose:</i> | | | |
| 02-100-078-6100-037 | 6100-100-060050-5 | Disposal of Dead Deer | (503) |
| 02-100-078-6100-045 | 6100-100-067000-5 | Gateway Enhanced Maintenance Program | (7,968) |
| <i>Total Appropriation, Maintenance and Operations</i> | | | <u>85,196</u> |

6200. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|-----------------------------------------------------------------------|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6120-001 | 6120-100-080000-12 | Salaries and Wages | (2,734) |
| 02-100-078-6120-002 | 6120-100-080000-2 | Materials and Supplies | (3,522) |
| 02-100-078-6120-003 | 6120-100-080000-3 | Services Other Than Personal | (1,459) |
| 02-100-078-6120-004 | 6120-100-080000-4 | Maintenance and Fixed Charges | (1,035) |
| <i>Total Appropriation, Physical Plant and Support Services</i> | | | <u>8,750</u> |

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
71. TRANSPORTATION SYSTEMS IMPROVEMENTS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|-----------------------------------------------------------------------|------------------------|------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6200-927 | 6200-100-810000-19 | Personal Services | (580) |
| <i>Total Appropriation, Transportation Systems Improvements</i> | | | <u>580</u> |

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Capital Construction</u> | (thousands of dollars) |
|-----------------------------------------------------------------------|------------------------|-----------------------------------------|------------------------|
| 02-100-078-6200-563 | 6200-590-601150-5 | Transportation Trust Fund Account | (709,500) |
| <i>Total Non-Federal Highway Projects</i> | | | <u>709,500</u> |
| <i>Total Appropriation, Transportation Systems Improvements</i> | | | <u>710,080</u> |
| <i>Total Appropriation, State and Local Highway Facilities</i> | | | <u>804,026</u> |

78. TRANSPORTATION

Language -- Direct State Services - General Fund

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| <p>02-100-078-6100-002 02-100-078-6100-003 02-100-078-6100-004 02-100-078-6100-005 02-100-078-6100-007</p> <p>02-100-078-6100-002 02-100-078-6100-003 02-100-078-6100-004 02-100-078-6100-005 02-100-078-6100-007</p> <p>02-100-078-6120-001 02-100-078-6120-002 02-100-078-6120-003 02-100-078-6120-004 02-100-078-6120-005</p> <p>02-100-078-6200-005</p> <p>02-100-078-6100-030</p> | <p>6100-100-060000</p> <p>6100-100-060000</p> <p>6120-100-080000</p> <p>6200-100-711000</p> <p>6100-100-060080-5</p> <p>6100-100-061000</p> <p>6200-523-920000</p> | <p>In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$3,000,000, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The unexpended balances as of June 30, 2001 in excess of \$1,000,000 in the accounts hereinabove are appropriated.</p> <p>Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.</p> |
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Language -- Capital Construction

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 2001 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2002 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2000, 2001, and 2002 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$535,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the six general program headings as follows:

1. CONSTRUCTION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|------------------------------------------------|---------------|---------------|
| | | Access management | Various | (1,000,000) |
| | | Access permit application review | Various | (200,000) |
| | | Adopt-A-Highway program | Various | (100,000) |
| | | Airport Safety Fund | Various | (7,000,000) |
| | | Allaire airport | Monmouth | (3,000,000) |
| | | Automated systems, acquisition and development | Various | (1,000,000) |
| | | Betterments, bridge preservation | Various | (8,300,000) |
| | | Betterments, roadway preservation | Various | (8,000,000) |
| | | Betterments, safety | Various | (2,000,000) |
| | | Bicycle projects, Local System | Various | (7,000,000) |
| | | Bridge, concrete casement removal | Various | (100,000) |
| | | Bridge, emergency repair | Various | (5,500,000) |

78. TRANSPORTATION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|--------------------------------------------------------------------------------------------------|---------------|---------------|
| | | Camden freight route, vicinity of Beckett Street terminal | Camden | (1,000,000) |
| | | Computer aided design and drafting program | Various | (495,000) |
| | | Construction inspection | Various | (1,500,000) |
| | | Culvert inspection program | Various | (500,000) |
| | | Doremus Avenue bridge over Oak Island Yards, replacement | Essex | (800,000) |
| | | Drainage rehabilitation and maintenance, State | Various | (4,000,000) |
| | | Duck Island remediation | Mercer | (100,000) |
| | | Economic development | Various | (5,000,000) |
| | | Ecotourism grants | Various | (1,000,000) |
| | | Electrical and signal safety engineering program | Various | (500,000) |
| | | Electrical facilities | Various | (1,400,000) |
| | | Emergency response operations | Various | (500,000) |
| | | Environmental investigations | Various | (1,500,000) |
| | | Equipment: vehicles and construction equipment | Various | (8,000,000) |
| | | Equipment, overage reduction program | Various | (3,000,000) |
| | | Freight program | Various | (9,000,000) |
| | | Good Neighbor landscaping | Various | (2,000,000) |
| | | Hackettstown remediation | Warren | (300,000) |
| | | Interstate service facilities | Various | (500,000) |
| | | Legal costs for right-of-way condemnation and capital project litigation work | Various | (1,000,000) |
| | | Local aid for Centers of Place | Various | (3,000,000) |
| | | Maritime transportation system | Various | (4,000,000) |
| | | Orphan bridge emergency repairs | Various | (1,000,000) |
| | | Pedestrian projects, Local System | Various | (5,000,000) |
| | | Perth Amboy Industrial Road; Victory Bridge connector road to vicinity of bay front | Middlesex | (400,000) |
| | | Physical plant | Various | (7,000,000) |
| | | PRIMIS (Philadelphia Regional Integrated Multimodal Information Sharing) | Various | (100,000) |
| | | Professional auditing services | Various | (450,000) |
| | | Program implementation and indirect capital program costs | Various | (67,000,000) |
| | | Regional action program | Various | (4,000,000) |
| | | Restriping program | Various | (3,000,000) |
| | | Resurfacing program, State | Various | (22,700,000) |
| | | Sign structure inspection | Various | (1,000,000) |
| | | Signs program, Statewide | Various | (1,500,000) |
| | | Solid and hazardous waste cleanup, reduction and disposal | Various | (2,910,000) |
| | | State Police enforcement and safety services | Various | (2,000,000) |
| | | Survey program, National Highway System | Various | (250,000) |
| | | Technology evaluation | Various | (100,000) |
| | | Traffic signal LED (light emitting diodes) installation | Various | (1,000,000) |
| | | Traffic signal relamping | Various | (1,700,000) |
| | | Traffic signal replacement | Various | (4,400,000) |
| | | Training and technology development | Various | (750,000) |
| | | TRANSCOM | Various | (400,000) |
| | | Transportation Demand Management / Smart Moves Program | Various | (500,000) |
| | | Unanticipated design, right-of-way, and construction expenses | Various | (10,000,000) |
| | | Underground exploration for utility facilities | Various | (150,000) |
| | | University Transportation Research Technology | Various | (2,000,000) |
| | | USS New Jersey port facility | Camden | (1,500,000) |
| | | Utility reconnaissance and relocation | Various | (1,000,000) |
| | | Woodbridge Center, grade-separated interchange at Main Street and Woodbridge Center Drive | Middlesex | (4,000,000) |
| 1 | | Grade separated interchange at Meadow Road | Mercer | (800,000) |
| 1 and 9 | | Airport connection: ramp south of Haynes Avenue intersection; crossover north of I-78 connection | Essex | (500,000) |
| 1 and 9 | | Ramps at McClellan Street, safety and operational improvements | Essex | (5,000,000) |
| 9 166 | (21) | Improvements at Garden State Parkway Interchange 83 | Ocean | (1,900,000) |
| 9 | (32) | Martin Terrace Road to North Shore Road, rehabilitation | Atlantic | (5,350,000) |
| 10 | 4L | Intersection improvement at Ridgedale Avenue | Morris | (6,600,000) |
| 21 | | Raymond Boulevard to I-280 overpass, widening and bridge replacement | Essex | (20,000,000) |

78. TRANSPORTATION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|-------------------------------------------------------------------------------------------|---------------|---------------|
| 21 | | Lafayette Street to Raymond Boulevard, widening | Essex | (10,000,000) |
| 30 | 11A | Bridges over Atlantic City Line and Albertson's Branch, replacement | Camden | (5,000,000) |
| 31 | 6E 6F | River Road to Stanton Station Road, widening | Hunterdon | (17,500,000) |
| 31 | | Intersection improvements at County Route 579 | Hunterdon | (2,300,000) |
| 33 | | Freehold Bypass completion; Halls Mill Road to Route 33 at Fairfield Road | Monmouth | (11,000,000) |
| 46 | | Improvements at Beverwyck Park and Ride | Morris | (200,000) |
| 80 | G | Garden State Parkway to vicinity of Route 17, rehabilitation and operational improvements | Bergen | (3,265,000) |
| 95 NJTPK | | Noise barriers, Leonia and Englewood (NJTPK jurisdiction) | Bergen | (500,000) |
| 206 | 15J | Brown Avenue to Frelinghuysen Avenue, widening | Somerset | (15,500,000) |

2. DESIGN

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|-----------------------------------------------------------------------------------------------|---------------|---------------|
| | | Emerging projects | Various | (2,000,000) |
| 27 | 1C | Bridge over Harry's Brook, replacement | Mercer | (400,000) |
| 55 | | Noise barriers, vicinity of Cedar Bridge Road | Gloucester | (300,000) |
| 82 | | Rahway River bridge, rehabilitation or replacement | Union | (1,200,000) |
| 130 | | Pedestrian bridge, Washington Township | Mercer | (500,000) |
| 440 | | High Street Connector, proposed connector ramps and roadway between Route 440 and High Street | Middlesex | (1,000,000) |

3. PLANNING

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|-----------------------|---------------|---------------|
| | | Planning and research | Various | (3,000,000) |

4. PROJECT DEVELOPMENT

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|----------------------------------------------|---------------|---------------|
| | | Dams, preliminary engineering | Various | (250,000) |
| | | Maintenance management system | Various | (300,000) |
| | | Project development, preliminary engineering | Various | (9,500,000) |

5. RIGHT-OF-WAY ACQUISITION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|-----------------------------------------------------------|---------------|---------------|
| | | Advance acquisition of right-of-way | Various | (4,000,000) |
| 1 | 7L | Pierson Avenue to south of Garden State Parkway, widening | Middlesex | (12,000,000) |
| 27 | 1C | Bridge over Harry's Brook, replacement | Mercer | (30,000) |
| 46 80/23 | (43) | Interchange improvements at I-80 and Route 23 | Passaic | (7,000,000) |

6. LOCAL AID

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|----------------------|---------------|---------------|
| | | County Aid | Various | (67,500,000) |
| | | Municipal aid | Various | (67,500,000) |
| | | Discretionary aid: | | |
| | | County and municipal | Various | (15,000,000) |

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

From the amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2002 capital program, the Commissioner of Transportation shall allocate and transfer up to \$300,000 for Ocean County engineering and design of the Fischer Boulevard in Dover Township.

Notwithstanding the provisions of any law to the contrary, the Department of Transportation is authorized to expend funds not to exceed \$1,500,000 to supplement a federal grant for a project which will expedite the transportation of the victims of automobile accidents on the highways and roads of this State to a treatment at a Level I Trauma Facility.

78. TRANSPORTATION

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2002 transportation capital program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items such sums as are necessary for the cost of producing, posting and erecting of appropriate road signs on the roads designated as the "Washington Victory Trail" pursuant to Joint Resolution No. 9 of 1999 and on those highways which are located on routes traversed by General George Washington and the soldiers of the Continental Army during their marches from the second battle of Trenton to the battle of Princeton which shall also be included by the commissioner, in consultation with the New Jersey Historical Commission, in the route designated as the "Washington Victory Trail."

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2002 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items such sums as are necessary for installation of a sound barrier on the north side of Route 80 between Mount Hope Road and Mount Hope Avenue in Rockaway Township.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$572,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

7. NEW JERSEY TRANSIT CORPORATION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Estimated Cost</u> |
|--------------|----------------|---------------------------------------------------------------------------|---------------|-----------------------|
| | | Accessibility for people with disabilities; platforms/stations | Various | (8,410,000) |
| | | Accessibility for people with disabilities; vans for paratransit services | Various | (4,654,000) |
| | | Amtrak - Northeast Corridor Joint Benefit Agreement | Various | (25,000,000) |
| | | Bridge and tunnel rehabilitation | Various | (17,760,000) |
| | | Building capital leases | Various | (30,000) |
| | | Bus acquisition program | Various | (1,600,000) |
| | | Bus maintenance facilities | Passaic | (31,900,000) |
| | | Bus passenger facilities | Various | (5,110,000) |
| | | Bus support facilities and equipment | Various | (19,540,000) |
| | | Capital program implementation and indirect capital program costs | Various | (23,030,000) |
| | | Claims support | Various | (2,000,000) |
| | | Clean Air Programs | Various | (1,830,000) |
| | | Environmental compliance | Various | (6,313,000) |
| | | Geographic information systems | Various | (660,000) |
| | | Hoboken Terminal / Yard rehabilitation | Hudson | (34,233,000) |
| | | Hudson - Bergen Light Rail Transit System, Minimum Operating Segment I | Hudson | (17,114,000) |
| | | Hudson - Bergen Light Rail Transit System, Minimum Operating Segment II | Hudson | (107,500,000) |
| | | | Bergen | |
| | | Immediate action program | Various | (17,406,000) |
| | | Locomotive overhaul | Various | (2,200,000) |
| | | Major bridge program, replacement and rehabilitation | Various | (1,250,000) |
| | | Miscellaneous | Various | (715,000) |
| | | Montclair Connection | Various | (8,700,000) |
| | | Northeast Corridor, equipment and infrastructure improvements | Various | (20,000,000) |
| | | Newark City subway | Essex | (5,390,000) |
| | | Newark Penn Station | Essex | (4,540,000) |
| | | New York Penn Station | New York | (4,000,000) |
| | | Other rail station/terminal improvements | Various | (18,515,000) |
| | | Physical plant | Various | (6,835,000) |
| | | Private carrier equipment program | Various | (11,730,000) |
| | | Rail capital maintenance | Various | (21,170,000) |
| | | Rail fleet overhaul | Various | (46,170,000) |
| | | Rail park and ride | Various | (6,850,000) |
| | | Rail rolling stock procurement | Various | (17,495,000) |
| | | Rail support facilities and equipment | Various | (13,500,000) |
| | | Railroad associated capital maintenance | Various | (8,020,000) |
| | | Signals and communications | Various | (26,290,000) |
| | | Southern New Jersey Light Rail Transit System | Mercer | (48,000,000) |
| | | | Burlington | |
| | | | Camden | |
| | | Study and development | Various | (3,740,000) |
| | | Technology improvements | Various | (13,480,000) |
| | | Track program | Various | (9,320,000) |
| | | Transit beneficial highway improvements | Various | (500,000) |

78. TRANSPORTATION

The total expenditure of the Department of Transportation, under the New Jersey Transit Corporation general program heading with an "Estimated Cost" exceeding \$572,500,000 by \$50,000,000, shall not exceed \$572,500,000 and shall be subject to the following conditions:

- (a) On or before the 180th day after the effective date of this act, the Commissioner of Transportation shall transmit to the Senate Transportation Committee and the Assembly Transportation Committee a list of the specific projects identified hereinabove with the amounts of allotments for each project.
- (b) The total allotments for all projects shall not exceed \$572,500,000 and the maximum allotment allowed for each project shall not exceed 110% of the amount of "Estimated Cost" for each project listed hereinabove.
- (c) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project not greater than or equal to 110% of the "Estimated Cost" for the project, may be made by the commissioner upon written notice thereof to the committees.
- (d) Any change to the allotment amount listed for a project as transmitted to the committees, which results in an allotment amount for that project greater than 110% of the "Estimated Cost" for the project, shall be subject to the approval of the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

The unexpended balances as of June 30, 2001 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--------------------------|------------------------|----------------------------------------------------------------|------------------------|
| 02-100-078-6050-003 | 6050-140-040990-61 | Railroad and Bus Operations | (1,145,300) |
| | | <i>Less:</i> | |
| | | Farebox Revenue | 489,100 |
| | | Other Resources | 396,173 |
| | | Total Income Deductions | (885,273) |
| | | Total Grants-in-Aid Appropriation, Public Transportation | 260,027 |

| | |
|-------------------------------------------|------------|
| Personal Services: | |
| Salaries and Wages | (688,900) |
| Materials and Supplies | (176,500) |
| Services Other Than Personal | (79,000) |
| Special Purpose: | |
| Leases and Rentals | (1,700) |
| Purchased Transportation | (114,600) |
| Insurance and Claims | (22,000) |
| Tolls, Taxes and Operating Expenses | (62,600) |
| <i>Less:</i> | |
| Income Deductions | 885,273 |

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
|--------------------------|------------------------|-----------------------------------------------------------------------------------|------------------------|
| 02-491-078-6050-001 | 6050-491-040070-60 | Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) | (24,821) |
| | | Subtotal Appropriation, State Aid | 24,821 |
| | | Total Appropriation, Public Transportation Services | 284,848 |
| | | (From General Fund) | 260,027 |
| | | (From Casino Revenue Fund) | 24,821 |

Language -- Grants-In-Aid - General Fund
02-100-078-6050-017 6050-140-040990-61
02-100-078-6050-003

In addition to the amount appropriated hereinabove for Public Transportation, an amount not to exceed \$4,000,000 is appropriated to enable the New Jersey Transit Corporation to adjust service levels in response to overcrowding on the mass transit system, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is authorized to reduce the appropriation hereinabove to the New Jersey Transit Corporation by an amount equal to one-half of the receipts that are in excess of \$12,600,000 that are derived from leveraged leases secured by the New Jersey Transit Corporation.

Language -- State Aid - Casino Revenue Fund
02-491-078-6050-001 6050-491-040070-60

The unexpended balance as of June 30, 2001 in this account is appropriated.

78. TRANSPORTATION

02-491-078-6050-001 6050-491-040070-61 Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--------------------------------------------------------------------------|------------------------|-----------------------------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6000-002 | 6000-100-990000-19 | Personal Services | (4,421) |
| 02-100-078-6000-003 | 6000-100-990000-2 | Materials and Supplies | (370) |
| 02-100-078-6000-004 | 6000-100-990000-3 | Services Other Than Personal | (5,067) |
| 02-100-078-6000-005 | 6000-100-990000-4 | Maintenance and Fixed Charges | (184) |
| <i>Special Purpose:</i> | | | |
| 02-100-078-6000-011 | 6000-100-990010-5 | Affirmative Action and Equal Employment Opportunity | (461) |
| 02-100-078-6000-056 | 6000-100-990150-5 | Office of Maritime Resources | (350) |
| <i>Total Appropriation, Management and Administrative Services</i> | | | 10,853 |

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---------------------------------------------------------------------|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 02-100-078-6070-002 | 6070-100-050000-19 | Personal Services | (427) |
| 02-100-078-6070-003 | 6070-100-050000-2 | Materials and Supplies | (54) |
| 02-100-078-6070-004 | 6070-100-050000-3 | Services Other Than Personal | (97) |
| 02-100-078-6070-005 | 6070-100-050000-4 | Maintenance and Fixed Charges | (5) |
| <i>Special Purpose:</i> | | | |
| 02-100-078-6070-080 | 6070-100-050130-5 | Airport Safety Fund | (965) |
| <i>Total Appropriation, Access and Use Management</i> | | | 1,548 |
| <i>Total Appropriation, Regulation and General Management</i> | | | 12,401 |

Language -- Direct State Services - General Fund

| | | |
|---------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 02-100-078-6000-022 | 6000-300-990000 | The unexpended balance as of June 30, 2001 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated. |
| 02-100-078-6070-002 | 6070-100-050000 | Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 02-100-078-6070-003 | | |
| 02-100-078-6070-005 | | |
| 02-100-078-6070-080 | 6070-100-050130 | The unexpended balance as of June 30, 2001 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated. |
| 02-100-078-6070-080 | 6070-100-050130 | The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting. |

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 02-100-078-6070-015 | 6070-141-050040-61 | The unexpended balance as of June 30, 2001 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated. |
|---------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|

78. TRANSPORTATION

| | |
|----------------------------------------------------------------|------------------|
| Total Appropriation, Department of Transportation | 1,232,700 |
| <hr/> | |
| Totals by Category: | |
| Direct State Services | 232,362 |
| Grants-In-Aid | 260,027 |
| State Aid | 24,821 |
| Capital Construction | 715,490 |
| <hr/> | |
| Totals by Fund: | |
| General Fund | 1,207,879 |
| Casino Revenue Fund | 24,821 |
| <hr/> | |

DEPARTMENT OF TRANSPORTATION

02-100-078-6100-002 6100-100-060000
 02-100-078-6100-003
 02-100-078-6100-004
 02-100-078-6100-005
 02-100-078-6100-007
 02-100-078-6000-002 6000-100-990000
 02-100-078-6000-003
 02-100-078-6000-004
 02-100-078-6000-005
 02-100-078-6000-007

 02-100-078-6050-017 6200-100-710000
 02-100-078-6050-003 6050-140-040990

Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 8 or P.L.1987, c.460 (C.27:1B-21.1), the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$13,900,000 for eligible salary costs incurred by either the Department of Transportation or the New Jersey Transit Corporation from the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2002 transportation capital construction program.